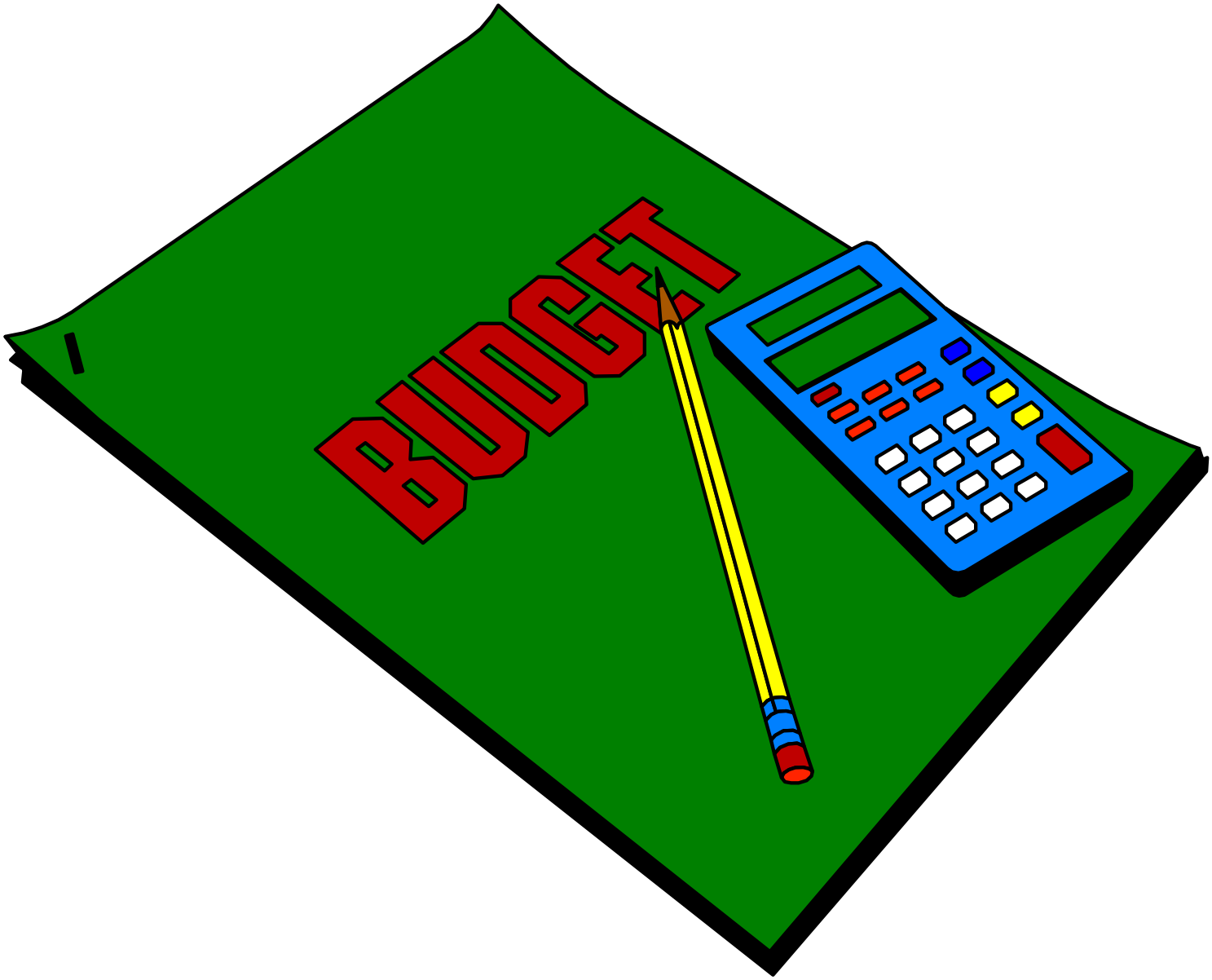
BUDGET